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| **“O‘zMMI” DMning 2022 yil 6 oylik yakuni bo‘yicha daromadlar va xarajatlar holati to‘g‘risida** | | | | |
|
| **MA’LUMOT** | | | | |
|  |  |  | **(ming.so‘mda)** | |
| **№** | **Ko‘rsatkich nomlari** | **2022 yil 6 oylik smetasi** | **2022 yil 6 oylik fakt** | **%** |
| **1** | **JAMI DAROMADLAR** | **47 079 884,07** | **47 082 706,00** | **100,01** |
| 1.1. | Mahsulot (tovar, ish va xizmat) larni sotishdan sof tushum | 44 406 987,00 | 44 506 579,00 | 100,22 |
| 1.1. | Boshqa daromadlar | 2 672 897,07 | 2 576 127,00 | 96,38 |
| 2. | Sotilgan mahsulot (tovar, ish va xizmat) larning tannarxi | 23 827 832,76 | 23 543 025,00 | 98,80 |
| 3. | Mahsulot (tovar, ish va xizmat) larni sotishning yalpi foydasi) | 20 579 154,24 | 20 963 554,00 | 101,87 |
| **4.** | **Davr xarajatlari, jami** | **21 089 368,38** | **20 844 515,00** | **98,84** |
| 4.1. | Ma’muriy xarajatlar | 5 490 945,38 | 5 245 846,00 | 95,54 |
| 4.2. | Boshqa operatsion xarajatlar | 15 598 423,00 | 15 598 669,00 | 100,00 |
| 5. | Asosiy faoliyatning boshqa daromadlari | 1 320 456,00 | 1 323 686,00 | 100,24 |
| 6. | Asosiy faoliyatning foydasi (zarari) | 810 241,85 | 1 442 725,00 | 178,06 |
| 7. | Moliyaviy faoliyatning daromadlari, jami | 1 352 441,07 | 1 252 441,00 | 92,61 |
| 8. | Moliyaviy faoliyat bo‘yicha xarajatlar, jami | 817 020,08 | 827 021,00 | 101,22 |
| 9. | Umumxo‘jalik faoliyatining foydasi | 1 345 662,84 | 1 868 145,00 | 138,83 |
|  | **JAMI XARAJATLAR** | **45 734 221,23** | **45 214 561,00** | **98,86** |
| 10. | Foyda solig‘ini to‘lagunga qadar foyda (zarar) | 1 345 662,84 | 1 868 145,00 | 138,83 |
| 11. | Foydadan boshqa soliqlar va boshqa majburiy to‘lovlar | 201 849,43 | 315 994,00 | 156,55 |
| **12.** | **Hisobot davrining sof foydasi (zarari)** | **1 143 813,41** | **1 552 151,00** | **135,70** |
| 13. | Solig‘larni to‘lagunga qadar rentabellik | 2,55 | 3,50 | 137,32 |